2010 Fund Summary Comparison

		2010 Available For Appropriation	2010 Proposed	Comparison
101	General Fund	20,944,008	20,701,618	242,390
101	General Fund Copier Reserve	2,288	0	2,288
101	Imaging Reserve	85,406	0	85,406
101	Computer Reserve (Gen Fund)	57,050	0	57,050
101	General Fund Jail Restriction	834,298	0	834,298
101	Ambulance Equip Replacement	90,000	0	90,000
127	Courthouse 25 % Sales Tax	2,229,080	0	2,229,080
114	General Fund Reserve	3,062,669	418,000	2,644,669
204	Treasurer	277,760	277,760	0
102	Collector	764,993	764,993	0
104	Assessor	2,262,221	2,262,221	0
105	Assessor Act 1892 of 2005	104,595	22,650	81,945
202	Road	6,772,269	6,611,914	160,354
203	Road Fund Reserve	2,570	0	2,570
109	Treasurer's Automation Fund	455,440	122,271	333,169
120	Collector Automation Fund	414,146	128,618	285,528
121	State Asset Forfeiture	55,515	47,200	8,315
108	Greenwood Municipal Court	690,960	372,770	318,190
115	9-1-1	984,058	728,455	255,603
119	County Recorder Fund	1,373,150	1,029,684	343,466
110	Communication/Facility Fund	267,100	203,330	63,770
125	Court Automation Circuit Court	65,858	7,527	58,331
126	Court Automation Dist Ct GW	46,065	0	46,065
122	County Library Operating	539,910	355,857	184,053
123	County Library Sales Tax	63,143	45,750	17,393
103	Federal Forfeiture	81,752	67,314	14,438
118	Juvenile Indigent	73,370	35,000	38,370
116	County Rescue Fund	51,050	3,000	48,050
113	Solid Waste Fund	11,460	0	11,460
117	Sebastian County Law Library	20,119	19,635	484
129	Solid Waste District	0	0	0
	Grand Total	42,682,303	34,225,565	8,456,737

NOTE:
A. C. A 14-20-103 Appropriations shall not exceed 90% of the anticipated revenues