

2011 Fund Summary Comparison

	2011 Available <u>For Appropriation</u>	2011 <u>Adopted</u>	<u>Comparison</u>
101 General Fund	\$20,922,079	\$20,541,862	\$380,217
101 General Fund Copier Reserve	\$0	\$0	\$0
101 Imaging Reserve	\$85,406	\$0	\$85,406
101 Computer Reserve (Gen Fund)	\$112,932	\$0	\$112,932
101 General Fund Jail Restriction	\$362,831	\$0	\$362,831
101 Ambulance Equip Replacement	\$145,000	\$0	\$145,000
127 Courthouse 25 % Sales Tax	\$2,705,812	\$0	\$2,705,812
114 General Fund Reserve	\$342,843	\$0	\$342,843
204 Treasurer	\$283,258	\$283,258	\$0
102 Collector	\$754,213	\$754,213	\$0
104 Assessor	\$2,198,592	\$2,198,592	\$0
105 Assessor Act 1892 of 2005	\$100,881	\$19,500	\$81,381
202 Road	\$7,711,625	\$6,436,535	\$1,275,090
203 Road Fund Reserve	\$78,875	\$0	\$78,875
109 Treasurer's Automation Fund	\$550,053	\$103,293	\$446,760
120 Collector Automation Fund	\$572,175	\$125,241	\$446,934
121 State Asset Forfeiture	\$38,901	\$32,112	\$6,789
108 Greenwood Municipal Court	\$743,194	\$367,411	\$375,783
115 9-1-1	\$1,796,003	\$734,785	\$1,061,217
119 County Recorder Fund	\$1,359,752	\$905,817	\$453,936
110 Communication/Facility Fund	\$269,340	\$227,087	\$42,253
125 Court Automation Circuit Court	\$40,966	\$8,234	\$32,732
126 Court Automation Dist Ct GW	\$45,197	\$0	\$45,197
122 County Library Operating	\$619,806	\$359,037	\$260,769
123 County Library Sales Tax	\$67,740	\$46,750	\$20,990
103 Federal Forfeiture	\$26,195	\$24,200	\$1,995
118 Juvenile Indigent	\$92,298	\$35,000	\$57,298
116 County Rescue Fund	\$17,923	\$3,000	\$14,923
113 Solid Waste Fund	\$11,524	\$0	\$11,524
117 Sebastian County Law Library	\$19,742	\$19,739	\$3
Grand Total	\$42,075,155	\$33,225,665	\$8,849,490

NOTE:

A. C. A 14-20-103 Appropriations shall not exceed 90% of the anticipated revenues